

**PROSPECT HEIGHTS PUBLIC LIBRARY DISTRICT**  
**COMPARISON OF 2011/12 AND 2012/13 BUDGETS, APPROPRIATIONS, AND LEVIES**

ITEM	LIBRARY FUND	2011-2012			2012-2013			% CHANGE	NOTES
		BUDGET	APPROPRIATION	LEVY	BUDGET	APPROPRIATION	LEVY		
	PERSONNEL								
No. 660000	CONTINGENCY	10,000	10,000	10,000	10,000	10,000	10,000	0.0%	
	RESERVE FUND	-	-	-	-	-	-		Transfer to Reserve Fund
	SUBTOTAL	10,000	10,000	10,000	10,000	10,000	10,000	0.0%	
No. 915000	FICA FUND	85,000	100,000	90,000	95,000	105,000	105,000	11.8%	Based on Social Security rate of 6.2% plus Medicare Tax rate of 1.45%=7.65%TOTALand fund balance
No. 925000	IMRF FUND	114,000	120,000	120,000	117,000	125,000	125,000	2.6%	Increased to cover added retirement charges.
No. 935000	UNEMPLOYMENT	1,000	1,000	-	1,000	1,000	-	0.0%	No change.
No. 820000	BUILDING & EQUIP.	90,000	150,000	150,000	90,000	150,000	150,000	0.0%	Based on .02% rate and fund balance.
No. 955000	LIAB. INSURANCE FUND	45,000	45,000	38,000	50,000	50,000	42,000	11.1%	Includes liability insurance, security monitor salaries, fire, water and burglar security system, cameras, additional safety eqpt.
No. 965000	AUDIT FUND	5,000	10,000	7,000	7,000	10,000	10,000	40.0%	Utilize fund balance.
	SUBTOTAL	350,000	436,000	415,000	370,000	451,000	442,000	5.7%	<b>Budget CHANGE</b>
No. 795000	BONDS & INTEREST	-	-	-	-	-	-		
	TOTAL ALL FUNDS	350,000	436,000	415,000	370,000	451,000	442,000	6%	